CITY OF KIRKLAND CAPITAL IMPROVEMENT PROGRAM 2019 TO 2024

PROJECT #	TRC1170000
DEPARTMENT	Public Works
DEPARTMENT CONTACT	Rod Steitzer

PROJECT	CITYWIDE TRAFFIC MANAGEMENT SAFETY IMPROVEMENTS		
TITLE			
PROJECT	City-wide	PROJECT STAR	T PROJECT STATUS
LOCATION		Ongoing	Existing Project

DESCRIPTION/JUSTIFICATION

This project is an opportunity fund for improvements that increase motor vehicle safety. It includes design and construction of new traffic signals that meet one or more warrants, modification of existing signals to incorporate flashing yellow arrows or other changes, modifications to driveways and other improvements that specifically address safety needs.

REASON FOR MODIFICATION (WHERE APPLICABLE)

POLICY BASIS	PRIOR YEAR(S)		METHOD OF FINANCING (%)		
Transportation Master Plan	BUDGET TO ACTUALS		Current Reve	nue	67%
			Reserve	(\$300,000)	33%
COUNCIL GOALS	Budget		Grants		0%
	Actual		Other Source	S	0%
Balanced Transportation	Balance	\$300,000	Debt		0%
Public Safety		, ,	Unfunded		0%

CAPITAL COSTS	Prior Year(s)	2019	2020	2021	2022	2023	2024	2019-2024 TOTAL	Future Year(s)	Total Project
Planning/Design/ Engineering	30,000	15,000	15,000	15,000	15,000	15,000	15,000	90,000	0	120,000
In-House Professional Svcs.	14,000	7,000	7,000	7,000	7,000	7,000	7,000	42,000	0	56,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0
Construction	256,000	83,500	83,500	78,000	78,000	78,000	78,000	479,000	0	735,000
Comp. Hardware/ Software	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0	0
Other Services	0	0	0	0	0	0	0	0	0	0
Total	300,000	105,500	105,500	100,000	100,000	100,000	100,000	611,000	0	911,000
NEW MAINT. AND OPER.	0	0	0	0	0	0	0	0	0	0
NEW FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	None.
Community economic impacts	Facility and system upgrades intended to reduce congestion at intersections leading to higher use of local businesses.
Health and safety, environmental, aesthetic, or social effects	Will encourage means of transportation which will reduce regional emissions.
Responds to an urgent need or opportunity	The project ranks high in the City's overall transportation needs as an encouragement for non-single occupancy vehicles in the City's transportation system.
Feasibility, including public support and project readiness	The project is technically feasible and is consistent with goals of the community as outlined in the transportation element of the City's Comprehensive Plan.
Conforms to legal or contractual obligations	Will be designed and constructed to meet legal and professional requirements.
Responds to state and/or federal mandate	The Growth Management Act requires that communities develop concurrent development of infrastructure to meet growth; this project allows that concurrency for the transportation network.
Benefits to other capital projects	To be determined.
Implications of deferring the project	Continued barriers to efficient travel within the City's Transportation network.
CONFORMANCE WITH ADOPTED COMPREHENSIVE PLAN	Name of Neighborhood(s) in which located: <i>City-wide</i> Is there a specific reference to this project or land use in the immediate vicinity? <i>No</i> How does the project conform to such references? Attachments (Specify)
LEVEL OF SERVICE IMPACT	 □ Project provides no new capacity (repair, replacement or renovation). □ Project provides new capacity. Amount of new capacity provided: ☑ Project assists in meeting/maintaining adopted level of service. □ Project required to meet concurrency standards.